

Florida Transportation Commission
FDOT Scorecard Fiscal 2024-2025 Third Quarter

Performance Metric	Objective	Result
Production		
Consultant Contracts		
The consultant contract dollars executed as a percentage of the original estimated amount.	95% to 105%	85.8%
The number of consultant contracts executed compared to the number of consultant contracts planned for the year.	95% to 105%	94.1%
Construction Contracts		
Contract time: For all construction contracts completed during the year, the percentage of those contracts that were completed within 120% of the original contract time.	80%	86.5%
Contract cost: For all construction contracts completed during the year, the percentage of those contracts that were completed at a cost within 110% above the original contract amount.	90%	92.0%
The construction contract dollars let as a percentage of the original estimated amount.	95% to 105%	87.9%
The number of construction contracts let as compared to the number planned.	95%	93.9%
Financial Management		
Adopt a balanced work program and cash management within the statutory requirements. ^I	Yes / No	Yes
Disadvantaged Business Enterprise (DBE) and Small Business Programs		
The dollar volume of DBE participation as a percentage of all executed federal and state construction and consultant contracts. (Q2 FFY 2024-2025)	10.54%	8.79%
The percentage of construction/maintenance contracts let to certified small businesses.	10.0%	15.3%
The percentage of professional service contracts let to certified small businesses.	15.0%	23.9%

NOTE: Performance metrics with data that is available only once per year will be reflected in the fiscal year end report.

I. Maintain a minimum end of quarter cash balance of the lesser of 5% of outstanding obligations or \$50 million.